

ASHOVER PARISH COUNCIL
PUBLIC CONSULTATION - PRECEPT 2019/2020

At the Parish Council meeting held on 16 October 2018, consideration was given to the recommendations of the Finance Committee for the precept application for 2019/20. The Finance Committee had deliberated each code and cost centre in the accounting system, recognising the need to limit expenditure as far as possible due to current restraints and economic climate and taking into account a realistic income figure. The 12 to 16 year Capital Assets Renewal Programme continued to be included in the precept sum and this would be revised to reflect ongoing capital expenditure and to include new capital purchases. Members recognised the requirement to retain six months precept reserves at all times, whilst being aware of access to earmarked reserves. Ashover Parish Council had been notified by NEDDC that the Tax Support Grant Funding would be reduced year by year as follows:-

2019/2020	2020/2021
£578	0

The Precept figure for **2018/2019** was £73,424.00 including Tax Support Grant Funding of £1,157.00.

Having deliberated the budget for the Financial Year **2019/2020**, an anticipated realistic income figure of £12,923.00 (including the Tax Support Grant of £578.00) set against an anticipated expenditure figure of £92,228.00 produced an annual **Precept figure for 2019/2020 of £79,305.00 including Tax Support Grant of £578.00**. This represents a £5,881.00 increase (approx. 8%) on the previous year due to a requirement to budget for a Parish Election in May 2019 (£6,000), a reduction in grant support (£579) and increased costs for parish maintenance generally. Due to the recent increase in dwellings and proposed growth, it was anticipated that the increase would be spread over more properties and therefore should have a lesser impact on individual households.

Please see figures below:-

NB: Anticipated Figures

Cost Centre	Expenditure (£)	Income (£)	Expenditure (£)	Income (£)
	2018/2019	2018/2019	2019/2020	2019/2020
Administration	35840	3602	42064	3023
Section 137	600	0	600	0
Pavilion & Courts	3480	950	3084	840
Public Toilets	2810	0	2100	0
Capital Projects	10286	0	10395	0
Allotments	100	60	100	60
Cemetery	8775	8500	9590	9000
Parish Maintenance	24645	0	24295	0
TOTALS	86536	13112	92228	12923

PRECEPT 2018/2019 = £73,424 2019/2020 = £79,305

If you have any comments on the proposed budget, please send these either in writing or via e-mail **no later than Monday 19 November 2018** to:-

The Parish Clerk
 The Sports Pavilion
 Milken Lane
 Ashover
 CHESTERFIELD S45 0BA
 E-Mail: parishclerk@ashover-pc.gov.uk

Placed on main notice board and on website – 18 October 2018