

ASHOVER PARISH COUNCIL
PUBLIC CONSULTATION - PRECEPT 2022/2023

At the Parish Council meeting held on 19 October 2021, consideration was given to the recommendations of the Finance Committee for the precept application for 2022/23.

The Finance Committee had deliberated each code and cost centre in the accounting system, recognising the need to limit expenditure as far as possible due to current restraints and economic climate and taking into account a realistic income figure. The Capital Assets Renewal Programme continued to be included in the precept sum and this would be revised to reflect ongoing capital expenditure and to include new capital purchases. Members recognised the requirement to retain six months precept reserves at all times, whilst being aware of access to earmarked reserves. No further Tax Support Grant Funding would be received from NEDDC. Additionally, it was anticipated that, due to a potential increase in dwellings and proposed growth, any increase would be spread over more properties and therefore should have a lesser impact on individual households.

Having deliberated the budget for the Financial Year 2022/2023, an anticipated realistic income figure of £15,475.00 set against an anticipated expenditure figure of £93,047.00 plus earmarked reserves of £12,183.00, produced an annual **Precept figure for 2022/2023 of £89,755.00**. This represents a £6,386.00 increase (approx. 7.6%) on the previous year due to provisions for Platinum Jubilee Celebrations (£5,000.00), additional cemetery maintenance (£2,000.00), increased energy charges (£700.00).

Please see figures below:-

NB: Anticipated Figures

Cost Centre	Expenditure (£) 2021/2022	Income (£) 2021/2022	Expenditure (£) 2022/2023	Income (£) 2022/2023
Administration	40302	2570	37087	2575
Section 137	600	0	600	0
Pavilion & Courts	5250	1040	6050	840
Public Toilets	2200	0	2480	0
Capital Projects (EMR)	10472	0	12183	0
Allotments	300	60	300	60
Cemetery	10650	10000	12400	12000
Parish Maintenance	27265	0	34130	0
TOTALS	97039	13670	105230	15475

PRECEPT

2021/2022 = £83,369

2022/2023 = £89,755

If you have any comments on the proposed budget, please send these either in writing or via e-mail **no later than Monday 15 November 2020** to:-

The Parish Clerk

The Sports Pavilion

Milken Lane

Ashover

CHESTERFIELD S45 0BA

E-Mail: parishclerk@ashover-pc.gov.uk

Placed on main notice board and on website – 22 October 2021