

ASHOVER PARISH COUNCIL
PUBLIC CONSULTATION - PRECEPT 2023/2024

At the Parish Council meeting held on 18 October 2022, consideration was given to the recommendations of the Finance Working Group for the precept application for 2023/24.

The Finance Working Group had deliberated each code and cost centre in the accounting system, recognising the need to limit expenditure as far as possible due to current restraints and economic climate and taking into account a realistic income figure. The Capital Assets Renewal Programme continued to be included in the precept sum and this would be revised to reflect ongoing capital expenditure and to include new capital purchases. Members recognised the requirement to retain 35-50% precept reserves at all times, whilst being aware of access to earmarked reserves. Additionally, it was anticipated that, due to a potential increase in dwellings and proposed growth, any increase would be spread over more properties and therefore should have a lesser impact on individual households.

Having deliberated the budget for the Financial Year 2023/2024, an anticipated realistic income figure of £12,765.00 set against an anticipated expenditure figure of £90,325.00 plus earmarked reserves of £12,195.00, produced an annual **Precept figure for 2023/2024 of £89,755.00**. This represents no increase to the Parish Council Precept figure for the current year.

Please see figures below:-

NB: Anticipated Figures

| Cost Centre | Expenditure (£) | Income (£) | Expenditure (£) | Income (£) |
|------------------------|-----------------|--------------|-----------------|--------------|
| | 2022/2023 | 2022/2023 | 2023/2024 | 2023/2024 |
| Administration | 37087 | 2575 | 38295 | 2095 |
| Section 137 | 600 | 0 | 750 | 0 |
| Pavilion & Courts | 6050 | 840 | 275 | 550 |
| Public Toilets | 2480 | 0 | 2680 | 0 |
| Capital Projects (EMR) | 12183 | 0 | 12195 | 0 |
| Allotments | 300 | 60 | 300 | 120 |
| Cemetery | 12400 | 12000 | 15450 | 10000 |
| Parish Maintenance | 34130 | 0 | 32575 | 0 |
| | | | | |
| TOTALS | 105230 | 15475 | 102520 | 12765 |

PRECEPT

2022/2023 = £89,755

2023/2024 = £89,755

If you have any comments on the proposed budget, please send these either in writing or via e-mail **no later than Monday 14 November 2022** to:-

The Parish Clerk
c/o The Sports Pavilion
Milken Lane
Ashover
CHESTERFIELD S45 0BA
E-Mail: parishclerk@ashover-pc.gov.uk

Placed on main notice board and on website – 19 October 2022